

House Study Bill 254 - Introduced

HOUSE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
CHAIRPERSON SODERBERG)

A BILL FOR

1 An Act relating to state and local finances by making transfers
2 and appropriations, providing for properly related matters,
3 and including effective date and retroactive applicability
4 provisions.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. STATE BOND REPAYMENT FUND. There is transferred
2 from the general fund of the state to the state bond repayment
3 fund created pursuant to section 8.57F for the fiscal year
4 beginning July 1, 2014, and ending June 30, 2015, an amount
5 equal to \$10,000,000.

6 Sec. 2. MEDICAL ASSISTANCE PROGRAM. There is appropriated
7 from the general fund of the state to the department of human
8 services for the fiscal year beginning July 1, 2014, and ending
9 June 30, 2015, the following amount, or so much thereof as is
10 necessary, to supplement the appropriation made pursuant to
11 2013 Iowa Acts, chapter 138, section 142, unnumbered paragraph
12 2, as amended by 2014 Iowa Acts, chapter 1140, section 14:
13 \$ 43,000,000

14 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated
15 from the general fund of the state to the department of public
16 health for the fiscal year beginning July 1, 2014, and ending
17 June 30, 2015, the following amount, or so much thereof as is
18 necessary, to be used for the purposes designated:

19 For the public purpose of providing grants to
20 substance-related disorder treatment providers in accordance
21 with this section:
22 \$ 2,300,000

23 The appropriation made in this section shall be distributed
24 as grants of \$100,000 each to the nonprofit substance-related
25 disorder treatment providers licensed under section 125.13
26 by the department as of January 1, 2014. The grants shall
27 be used by the centers for the costs of implementing an
28 electronic health record system. The electronic health record
29 system implemented pursuant to a grant shall comply with the
30 electronic health information provisions implemented pursuant
31 to section 135.156 and with the mental health and disability
32 services system central data repository implemented pursuant to
33 section 225C.6A and other data requirements under chapter 225C.
34 Each recipient of a grant shall have the electronic health
35 record system fully operational on or before July 1, 2019.

1 Sec. 4. RADIO COMMUNICATIONS EQUIPMENT. There is
2 appropriated from the general fund of the state to the
3 department of public safety for the fiscal year beginning July
4 1, 2014, and ending June 30, 2015, the following amount, or
5 so much thereof as is necessary, to be used for the purposes
6 designated:

7 For the limited provision of vehicular repeater systems
8 located in vehicles operated by the state, mobile radio
9 systems located in vehicles operated by the state, and portable
10 radios worn upon a person employed by the state and not for
11 any radio network or interoperability platform, with the
12 goal of achieving compliance with the federal communications
13 commission's narrowbanding mandate:

14 \$ 2,500,000

15 Sec. 5. COMMERCIAL AND INDUSTRIAL PROPERTY TAX REPLACEMENT
16 CLAIMS. There is appropriated from the general fund of
17 the state to the department of revenue for the fiscal year
18 beginning July 1, 2014, and ending June 30, 2015, the following
19 amount, or so much thereof as is necessary, to be used for the
20 purposes designated:

21 For the payment of commercial and industrial property tax
22 replacement claims pursuant to section 441.21A in the fiscal
23 year beginning July 1, 2015:

24 \$ 9,500,000

25 Sec. 6. DEPARTMENT OF CORRECTIONS. There is appropriated
26 from the general fund of the state to the department of
27 corrections for the fiscal year beginning July 1, 2014, and
28 ending June 30, 2015, the following amount, or so much thereof
29 as is necessary, to be used for the purposes designated:

30 For transition costs associated with the new correctional
31 facility located at Fort Madison:

32 \$ 310,000

33 Sec. 7. COMMUNITY COLLEGES. There is appropriated from the
34 general fund of the state to the department of education for
35 the fiscal year beginning July 1, 2014, and ending June 30,

1 2015, the following amount, or so much thereof as is necessary,
2 to be used for the purposes designated:

3 For general state financial aid to merged areas as defined in
4 section 260C.2 in accordance with chapters 258 and 260C:
5 \$ 2,515,933

6 The moneys appropriated in this section are allocated
7 pursuant to the formula established in section 260C.18C.

8 Moneys appropriated in this section shall be used for
9 purposes of nonrecurring expenses and not for operational
10 purposes or ongoing expenses. For purposes of this section,
11 "operational purposes" means salary, support, administrative
12 expenses, or other personnel-related costs.

13 Sec. 8. UNIVERSITY OF IOWA. There is appropriated from the
14 general fund of the state to the state board of regents for the
15 fiscal year beginning July 1, 2014, and ending June 30, 2015,
16 the following amount, or so much thereof as is necessary, to be
17 used for the purposes designated:

18 For the university of Iowa:
19 \$ 2,886,538

20 Moneys appropriated in this section shall be used for
21 purposes of nonrecurring expenses and not for operational
22 purposes or ongoing expenses. For purposes of this section,
23 "operational purposes" means salary, support, administrative
24 expenses, or other personnel-related costs.

25 Sec. 9. IOWA STATE UNIVERSITY OF SCIENCE AND
26 TECHNOLOGY. There is appropriated from the general fund of
27 the state to the state board of regents for the fiscal year
28 beginning July 1, 2014, and ending June 30, 2015, the following
29 amount, or so much thereof as is necessary, to be used for the
30 purposes designated:

31 For Iowa state university of science and technology:
32 \$ 2,254,079

33 Moneys appropriated in this section shall be used for
34 purposes of nonrecurring expenses and not for operational
35 purposes or ongoing expenses. For purposes of this section,

1 "operational purposes" means salary, support, administrative
2 expenses, or other personnel-related costs.

3 Sec. 10. UNIVERSITY OF NORTHERN IOWA. There is appropriated
4 from the general fund of the state to the state board of
5 regents for the fiscal year beginning July 1, 2014, and ending
6 June 30, 2015, the following amount, or so much thereof as is
7 necessary, to be used for the purposes designated:

8 For the university of northern Iowa:
9 \$ 1,114,709

10 Moneys appropriated in this section shall be used for
11 purposes of nonrecurring expenses and not for operational
12 purposes or ongoing expenses. For purposes of this section,
13 "operational purposes" means salary, support, administrative
14 expenses, or other personnel-related costs.

15 Sec. 11. SCHOOL DISTRICT AND AREA EDUCATION AGENCY FUNDING
16 SUPPLEMENTS.

17 1. There is appropriated from the general fund of the state
18 to the department of education for the fiscal year beginning
19 July 1, 2014, and ending June 30, 2015, fifty-five million
20 seven hundred thousand dollars to make all funding supplement
21 payments to school districts and area education agencies as
22 calculated under subsection 2.

23 2. a. (1) Of the moneys appropriated to the department of
24 education under subsection 1, fifty-three million six hundred
25 seventeen thousand two hundred six dollars shall be used to
26 provide a funding supplement to each school district during the
27 fiscal year beginning July 1, 2015, and ending June 30, 2016.

28 (2) Each school district's funding supplement amount
29 shall be equal to fifty-three million six hundred seventeen
30 thousand two hundred six dollars multiplied by the quotient of
31 the school district's budget enrollment for the budget year
32 beginning July 1, 2015, and ending June 30, 2016, divided by
33 the statewide total budget enrollment for the budget year
34 beginning July 1, 2015, and ending June 30, 2016.

35 b. (1) Of the moneys appropriated to the department of

1 education under subsection 1, two million eighty-two thousand
2 seven hundred ninety-four dollars shall be used to provide a
3 funding supplement to each area education agency during the
4 fiscal year beginning July 1, 2015, and ending June 30, 2016.

5 (2) Each area education agency's funding supplement
6 amount shall be equal to two million eighty-two thousand seven
7 hundred ninety-four dollars multiplied by the quotient of the
8 area education agency's special education support services
9 weighted enrollment for the budget year beginning July 1, 2015,
10 and ending June 30, 2016, divided by the statewide special
11 education support services weighted enrollment for the budget
12 year beginning July 1, 2015, and ending June 30, 2016.

13 3. a. Supplement amounts received under this section
14 are intended to be used by school districts to fund a budget
15 adjusted for the budget year beginning July 1, 2015, and ending
16 June 30, 2016, and for instructional expenditures during
17 the fiscal year beginning July 1, 2015, and ending June 30,
18 2016, and are intended to supplement, not supplant, existing
19 school district funding for instructional expenditures. If
20 a school district uses all or a portion of its supplement
21 amount received under this section to fund a budget adjustment
22 authorized under sections 257.14, the amount calculated to be
23 raised by the additional property tax under section 257.4,
24 subsection 1, shall be reduced by the department of management
25 by an amount equal to the amount of the funding supplement used
26 for such purpose. For purposes of this section, "instructional
27 expenditures" means any of the following:

28 (1) Textbooks, as defined in section 301.1.

29 (2) Library books.

30 (3) Other instructional materials and equipment used
31 directly by students.

32 (4) Transportation costs of the school district.

33 (5) Educational initiatives proven to increase student
34 achievement in mathematics, literacy, or science in
35 prekindergarten through grade twelve.

1 b. Supplement amounts received under this section are
2 intended to be used by area education agencies for any special
3 education services, media services, or education services
4 purpose that the area education agency is authorized to provide
5 during the fiscal year beginning July 1, 2015, and ending June
6 30, 2016.

7 4. a. The payment of funding supplement amounts under this
8 section shall be paid by the department of education at the
9 same time and in the same manner as foundation aid is paid to
10 school districts under section 257.16 and as payments are made
11 to area education agencies under section 257.35, for the fiscal
12 year beginning July 1, 2015, and ending June 30, 2016, and such
13 amounts may be included in the monthly payment of state aid
14 under section 257.16, subsection 2, and the monthly payment
15 under section 257.35, subsection 1, as applicable.

16 b. Moneys received by a school district or an area education
17 agency under this section are miscellaneous income and shall
18 not be included in any computation of district cost under
19 chapter 257 for any budget year.

20 Sec. 12. CLARINDA STATE MENTAL HEALTH INSTITUTE —
21 APPROPRIATION. There is appropriated from the general fund of
22 the state to the department of human services for the fiscal
23 year beginning July 1, 2014, and ending June 30, 2015, the
24 following amount, to be used for the purposes designated, which
25 amounts shall not be transferred or expended for any purpose
26 other than the purpose designated, notwithstanding section
27 218.6 to the contrary:

28 For operation of the state mental health institute at
29 Clarinda as required by chapters 218 and 226, through December
30 15, 2015, for purposes of providing the acute inpatient
31 psychiatric mental health program and the geropsychiatric
32 program, at the same level of care and treatment as provided
33 on July 1, 2014, for salaries, support, maintenance, and
34 miscellaneous purposes, and for not more than the following
35 full-time equivalent positions:

1 \$ 1,810,000

2 FTEs 58.00

3 Sec. 13. MENTAL HEALTH AND DISABILITY SERVICES REGIONAL
4 FUNDING — TRANSFER AND APPROPRIATION.

5 1. There is transferred from the general fund of the
6 state to the department of human services for the fiscal year
7 beginning July 1, 2014, and ending June 30, 2015, the following
8 amount, or so much thereof as is necessary, to be used for the
9 purposes designated:

10 For deposit in the property tax relief fund created in
11 section 426B.1, for distribution as provided in this section:

12 \$ 1,040,000

13 2. a. The moneys credited to the property tax relief
14 fund in accordance with subsection 1 are appropriated to the
15 department of human services for distribution to any mental
16 health and disability services region where 25 percent of the
17 region's projected expenditures exceeds the region's projected
18 fund balance.

19 b. For purposes of this subsection:

20 (1) "Available funds" means a county mental health and
21 services fund balance on June 30, 2015, plus the maximum amount
22 a county was allowed to levy for the fiscal year beginning July
23 1, 2015.

24 (2) "Projected expenditures" means the actual expenditures
25 of a mental health and disability services region as of June
26 30, 2015, multiplied by an annual inflation rate of 2 percent
27 plus the projected costs for new core services administered by
28 the region as provided in a region's regional service system
29 management plan approved pursuant to section 331.393 for the
30 fiscal year beginning July 1, 2015.

31 (3) "Projected fund balance" means the difference between a
32 mental health and disability services region's available funds
33 and projected expenditures.

34 c. If sufficient funds are not available to implement this
35 subsection, the department of human services shall distribute

1 funds to a region in proportion to the availability of funds.

2 Sec. 14. REVERSION. For purposes of section 8.33, unless
3 specifically provided otherwise, moneys appropriated in this
4 Act that remain unencumbered or unobligated at the close of the
5 fiscal year beginning July 1, 2014, and ending June 30, 2015,
6 shall not revert but shall remain available for expenditure
7 for the purposes designated until the close of the succeeding
8 fiscal year.

9 Sec. 15. EFFECTIVE UPON ENACTMENT. This Act, being deemed
10 of immediate importance, takes effect upon enactment.

11 Sec. 16. RETROACTIVE APPLICABILITY. This Act, if approved
12 by the governor on or after July 1, 2015, applies retroactively
13 to June 30, 2015.

14 EXPLANATION

15 The inclusion of this explanation does not constitute agreement with
16 the explanation's substance by the members of the general assembly.

17 This bill relates to state and local finances by making
18 transfers and appropriations for FY 2014-2015.

19 The bill transfers moneys from the general fund of the state
20 to the state bond repayment fund.

21 The bill appropriates moneys from the general fund of
22 the state to the department of human services to supplement
23 appropriations made for the medical assistance program, more
24 commonly known as Medicaid.

25 The bill appropriates moneys to the department of public
26 health for providing grants to substance-related disorder
27 treatment providers.

28 The bill appropriates moneys from the general fund of
29 the state to the department of public safety for the limited
30 provision of vehicular repeater systems located in vehicles
31 operated by the state, mobile radio systems located in
32 vehicles operated by the state, and portable radios worn upon
33 a person employed by the state and not for any radio network
34 or interoperability platform, with the goal of achieving
35 compliance with the federal communications commission's

1 narrowband mandate.

2 The bill appropriates moneys from the general fund of
3 the state to the department of revenue for the payment of
4 commercial and industrial property tax replacement claims in
5 the fiscal year beginning July 1, 2015.

6 The bill appropriates moneys from the general fund of the
7 state to the department of corrections for transition costs
8 associated with the new correctional facility located at Fort
9 Madison.

10 The bill appropriates moneys from the general fund of
11 the state to the department of education for general state
12 financial aid to community colleges for nonrecurring expenses.
13 Such moneys are allocated pursuant to the formula established
14 in Code section 260C.18C.

15 The bill appropriates moneys from the general fund of the
16 state to the state board of regents for the university of
17 Iowa, Iowa state university of science and technology, and the
18 university of northern Iowa for nonrecurring expenses.

19 The bill appropriates from the general fund of the state to
20 the department of education for FY 2014-2015 \$55,700,000 to
21 make funding supplement payments to school districts and area
22 education agencies, as calculated in the bill.

23 Of this appropriation to the department of education,
24 \$53,617,206 shall be used to provide a funding supplement
25 to each school district during FY 2015-2016. Each school
26 district's funding supplement amount is equal to \$53,617,206
27 multiplied by the quotient of the school district's budget
28 enrollment for the budget year beginning July 1, 2015, and
29 ending June 30, 2016, divided by the statewide total budget
30 enrollment for the budget year beginning July 1, 2015, and
31 ending June 30, 2016.

32 Of this appropriation to the department of education,
33 \$2,082,794 shall be used to provide a funding supplement to
34 each area education agency during FY 2015-2016. Each area
35 education agency's funding supplement amount is equal to

1 \$2,082,794 multiplied by the quotient of the area education
2 agency's special education support services weighted enrollment
3 for the budget year beginning July 1, 2015, and ending June
4 30, 2016, divided by the statewide special education support
5 services weighted enrollment for the budget year beginning July
6 1, 2015, and ending June 30, 2016.

7 The bill provides that supplement amounts are intended to be
8 used by school districts to fund a budget adjustment authorized
9 under Code section 257.14 for the budget year beginning July 1,
10 2015, and for instructional expenditures during FY 2015-2016,
11 and are intended to supplement, not supplant, existing school
12 district funding for instructional expenditures. The bill
13 defines "instructional expenditures" to mean textbooks, library
14 books, instructional materials and equipment used directly by
15 students, transportation costs of the school district, and
16 certain educational initiatives.

17 Supplement amounts received under this Code section are
18 intended to be used by area education agencies for any special
19 education services, media services, or education services
20 purpose that the area education agency is authorized to provide
21 during FY 2015-2016.

22 The bill establishes the timing and method for payment
23 of funding supplement amounts and specifies that moneys
24 received by a school district or an area education agency
25 are miscellaneous income and shall not be included in any
26 computation of district cost for any budget year.

27 The bill appropriates moneys from the general fund of the
28 state to the department of human services for operation of the
29 state mental health institute at Clarinda.

30 The bill transfers moneys from the general fund of
31 the state for deposit in the property tax relief fund and
32 appropriates such moneys to the department of human services
33 for distribution to certain mental health and disability
34 service regions.

35 The bill provides that unencumbered or unobligated moneys

1 from an appropriation made in the bill do not revert at the
2 close of the fiscal year beginning July 1, 2014, but remain
3 available for expenditure for the purposes designated until the
4 close of FY 2015-2016.

5 The bill takes effect upon enactment.

6 The bill provides that the bill, if approved by the governor
7 on or after July 1, 2015, applies retroactively to June 30,
8 2015.